

SUMMARY

	R	1	2	3	4	5	6	Year group TBC	Total		
									2016	2017	2016-17
Total Offers Central	30	30	30	90	30	90	60	0	210	150	360
Total Offers North	20	50	40	70	45	55	40	0	250	70	320
Total Offers East	5	5	5	5	35	5	5	0	35	30	65
Total Offers South	30	15	0	30	15	15	0	22	105	22	127
Total Offers West	0	0	30	46	86	16	6	90	184	90	274
Total Offers TOTAL	85	100	105	241	211	181	111	112	784	362	1146

	School	R	1	2	3	4	5	6	Total		Comment	
									2016	2017		
CENTRAL												
1	Bridge Junior											Visited. No space currently. Needs to link with Green Lane Infant NOR.
2	Charnwood Primary											
3	Green Lane Infant											No current capacity
4	Highfields Primary											No current capacity: taking pupils over PAN.
5	Medway Primary	30		30	30	30	30	30	90	90		3 classes from June 16, balance for Sept 16 . Others, possibly Sept 17. A few Y6 from June a possibility: Y6 class from Sept 16.
6	Sacred Heart Catholic Primary											2015/2016 PAN increase Y3-Y6 in place (50 to 60). Further increases over PAN if Children's Centre agreement reached - for Sept 17 start rather than Sept 16. Refurb in 2016 for 2017 start if this happens.
7	Shenton Primary				30			30	60			Additional double mobile. Site and year groups identified.
8	Sparkenhoe Primary						30		30			Additional classroom space identified for Y5 Sept 16 conversion.
9	Spinney Hill Primary		30		30		30		30	60		Additional classroom space identified Y1 Sept 16. Possibilities also for Sept 17.
10	Uplands Infant											Desktop exercise identified clear lack of internal and external space
11	Uplands Junior											Desktop exercise identified clear lack of internal and external space
	Total Offers	30	30	30	90	30	90	60	210	150		

Central Planning Area Total Sept 16 210

Central Planning Area Total Sept 17 150

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	School	R	1	2	3	4	5	6	Total		Comment
									2016	2017	
North 2											
1	Abbey Primary					30				30	Internal teaching space identified via ICT suite conversion. Sept 17?
2	Catherine Infant	10	10						10	10	School considering double mobile. Would like to increase PAN by 10 (110 to 120) from Sept '16; Sept '17; Sept 18
3	Catherine Junior				30		30		60		Double mobile space identified. Prefers Y3,4 or 5. Re-roof needed.
4	Mellor Primary										School has internal space to be filled through normal admissions processes.
5	Rushey Mead Primary										School has internal space to be filled through normal admissions processes.
6	St Patrick's Catholic Primary										Desktop exercise and school visit confirmed no internal or external space
7	Taylor Rd Primary		30	30	30				60	30	Internal conversions and mobile options discussed. HT willing to increase. Mobile site identified. Internal modifications for Sept 17? Review Sept 2017 allocation with HT during 2016.
North 5											
1	Alderman Richard Hallam Primary					15	15	30	60		Site visit confirmed additional internal space available subject to increasing dining capacity. Y4, Y5 and Y6.
2	Fosse Primary	10	10	10	10		10	10	60		No internal space. Single mobile could be located on car park for 2 FE. PAN of 55 from Sept 2016 and double mobile to be considered.
3	Slater St Primary										No capacity
	Total Offers	20	50	40	70	45	55	40	250	70	

North Planning Area Total Sep 16	250
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North Planning Area Total Sep 17	70
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	School	R	1	2	3	4	5	6	Total		Comment
									2016	2017	
East 1											
1	Hope Hamilton CofE Primary										In-year PAN increases 45 to 60 in place now. No further action.
East 3											
1	Falcons Primary										No visit: free school
2	Merrydale Infant										HT Infant prefers to consider Sept 17 for mobile additions working with Junior school. Dining room alterations to meeting room in meantime to prepare would help. Remove mothballed children's centre to release mobile site?
3	Merrydale Junior										Extra classroom space not needed this year. Work with Infants during 2016/17 re mobile site for Sept 2017 to prepare for additional classes and Y2/3 transition issues.
4	Northfield House Primary										
5	St Barnabas CofE Primary	5	5	5	5	5	5	5	35		PAN of 40 to 45 across all year groups subject to GB approval. This academic year possible? Interested annex site if available.
East 4											
1	Krishna Avanti Primary										School phasing PAN increase to 2 FE as previously agreed.
2	Linden Primary										Desktop exercise identified no current internal or external space; longer-term possibilities of 3FE if/when required. Scheme already exists for this.
3	Rowlatts Hill Primary										Visited. Up to capacity. Interested in children's centre for nursery. Can increase by 2 classrooms when Whitehall full (2020)
4	Whitehall Primary										Space identified following new build programme. HT considering place flexibilities. Needs confirming ASAP.

	School	R	1	2	3	4	5	6	Total		Comment
									2016	2017	
East 5											
1	Coleman Primary										No space.
2	Evington Valley Primary					30				30	No internal space available. Declined mobile for Sept 16. Consider mobile for Sept 17. Link to Medway capacity.
3	Mayflower Primary										No capacity.
	Total Offers	5	5	5	5	35	5	5	35	30	

East Planning Area Total Sep 16 35

East Planning Area Total Sep 17 30

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	School	R	1	2	3	4	5	6	Total		Comment	
									2016	2017		
South 1												
1	Avenue Primary											No internal space. Some in existing admissions in 75 PAN Y5 and Y6. School considering single/double mobile for Sept 2017. Year Group? HT confirmed limited playspace: would consider Sept 16 if absolutely needed.
2	Overdale Infant	30	15						45			1 double mobile to relieve R and Y1 pressures.
3	Overdale Junior				30				30			2 Room conversions agreed. Year Group needs at Overdale I and J now defined. Conversions help J forecast deficits in Y3 and 2018 and provide flexibility for high levels of vulnerable children in meantime.
4	St John's CofE Primary									22		School considered Reception, taking PAN from 68 to 90, subject to governors' approval, for Sept 17
5	St Thomas More Catholic Primary											Desktop exercise identified no internal or external space. No visits required.
South 2												
1	Granby Primary											Desktop exercise identified no internal space. External play area maximised for school improvement purposes.
2	Knighton Field Primary											No space: play area space maximised for school improvement
3	Marriott Primary					15	15		30			Space identified for double mobile to accommodate current PAN increase 45 to 60 for Sept 2016 Y4 and 5. Build replacement 2 classrooms for Sept 17.
4	Montrose Primary											Internal space identified . School considering conversion of ICT space. HT confirmed Govs wish to maintain current use of accommodation.
Total Offers		30	15	0	30	15	15	0	105	22		

South Planning Area Total Sep 16	105
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South Planning Area Total Sep 17	22
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	School	R	1	2	3	4	5	6	Total		Comment
									2016	2017	
West 1											
1	Christ the King Catholic Primary			30		10			40		School phasing in PAN 90. Additional 30 Y2 places and increase in Y4 PAN by 10.
2	Dovetails Primary									30	Potential for 30 subject to agreement on redesign- ICT+ library for 2017. Y group yet to be decided.
3	Inglehurst Infant										Joint mtg with both Infant and Junior HTs. Infant unlikely want to pursue.
4	Inglehurst Junior					30			30		Joint mtg with both Infant and Junior HTs. Junior HT confirmed continuing interest in mobile for Sept 2016. Discussions ongoing. Possibility of double mobile under discussion.
5	Parks Primary										No current capacity.
6	Stokes Wood Primary										Additional Y5 and Y6 capacity agreed in 2015/16
West 2											
1	Braunstone Frith Primary										Visits confirmed that spaces available across most year groups up to PAN.
2	Forest Lodge Community Primary										Visits confirmed that spaces available across most year groups up to PAN.

School	R	1	2	3	4	5	6	Total		Comment
								2016	2017	
West 3										
1 Braunstone Community Primary										Desktop exercise analysis identified possibilities but concern about adverse impact of increased numbers on school improvement.
2 Caldecote Community Primary				10	10	10		30		Desktop exercise identified space and HT agreed potential. Await Ofsted outcomes (April?) to finalise numbers
3 Folville Junior				6	6	6	6	24		Very limited space internally and externally but HT will take overfill: suggest 90 to 96 for PAN Sept 16
4 Hazel Primary										Desktop exercise identified extremely limited possibilities. HT confirmed willingness to consider increase if absolutely necessary.
5 Imperial Avenue Infant									60	Potential for 60 using Children and Family centre. Site/facilities issues need addressing for Sept 2017. Y groups yet to be decided.
6 King Richard III Infant										Desktop exercise identified no internal space.
7 Queensmead Primary Academy										Visited March. Currently in discussion about possibilities.
8 Shaftesbury Junior										Desktop exercise identified no internal space.
9 St Mary's Fields Primary				30	30			60		No internal space. Discussion focussed on Double mobile for Y3 and Y4 and most appropriate site.
Total Offers	0	0	30	46	86	16	6	184	90	

West Planning Area Total Sept 16 184

West Planning Area Total Sept 17 90

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